

PROPOSED CAPITAL IMPROVEMENTS — FUNDED AND PARTIALLY FUNDED: MUNICIPAL FACILITIES

<u>Project #</u>	<u>Project Name</u>	<u>Planning Sector</u>	<u>Council District</u>	<u>Estimated Cost (\$1,000)</u>	<u>Proposed Expenditures by Fiscal Year Ending Sept. 30 (\$1,000)</u>							<u>Responsible Dept/Agency</u>	<u>Funding Source</u>
					<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011-2015</u>	<u>2016-2025</u>		
ITS-100140	New Radio Towers	Arlington Heights, Downtown, Southeast, Southside	1 - Citywide	\$1,043	\$311	\$362	\$371					ITS	General Obligation Bond
TPW-100038	Harley Service Center (Demolition of Center and Realignment of Harley Ave.)	Arlington Heights	1 - Citywide	\$11,300		\$2,240			\$1,060	\$8,000		T/PW	General Obligation Bond

(TBD) To Be Determined. Funded amounts appear in **Bold**.

This table of proposed capital improvements is intended to serve as a general guide for the allocation of financial resources. It does not imply any obligation to expend funds for the proposed projects.